Short Term Funded (Budgeted) Regional Capital Transportation Projects FY2022-2026ⁱ Alphabetical order

Priority Ranking	Project and Brief Description	Estimated Cost (2022 Dollars)	Key Number	Cost in Year of Expenditure
n/a	Access to Opportunity, Boise and Garden City - improvements to sidewalks and roadways to maintain existing system and provide better access. Segments include: Allumbaugh Street from Fairview Avenue to Northview Street, Kent Lane from Chinden Boulevard to Alworth Street, and Fairview Avenue from Cole Road to the Greenbelt. (2023)	\$6,430,000	ORN23833	\$6,430,000
n/a	Construction is unfunded			
n/a	Bicycle and Pedestrian Bridge – build bridge over North Channel of Boise River, Eagle. (2022/2023)	\$4,657,000	20841	\$4,750,000
n/a	Boise River Greenbelt Improvements, Southside (Boise State), Theatre Lane to Broadway Avenue – widen the pathway to 12 feet; add landscape buffer between the pathway and street. (2026)	\$825,000	22385	\$893,000
n/a	Centennial Way Intersection, Caldwell – replace a six-legged intersection at State Highway 19 (Simplot Boulevard), Centennial Way, Cleveland Boulevard, and Blaine Street with a roundabout intersection. (2026)	\$4,126,000	13484	\$4,466,000
n/a	Eagle Road, Lake Hazel Road to Amity Road – widen to five lanes with enhanced bicycle and pedestrian facilities. (2024)	\$6,640,000	RD216-04	\$6,908,000
n/a	Fairview Avenue, Locust Grove Road to State Highway 55 (Eagle Road) – widen to seven lanes with enhanced bicycle and pedestrian facilities. (2025)	\$5,300,000	RC0133	\$5,624,000
n/a	Franklin Road, Star Road/Robinson Road to State Highway 16 Alignment - widened to five lanes and include curb, gutter, and a separated 10-foot pathway and 4-foot bicycle lane. (2023)	\$7,377,000	NAM03	\$7,377,000
n/a	Franklin Road, McDermott Road to Black Cat Road – design for future widening to five lanes. (2026)	+5 40 000	102407	+502.000
n/a n/a	<i>Right-of-way and construction are long-term funded.</i> <i>Sections of Franklin Road will be widened as part of the</i> <i>State Highway 16 Phase 2 short-term budgeted project.</i> <i>Key #23410.</i>	\$548,000	102497	\$593,000
6	Five Mile Road, Overland Road to Franklin Road – preliminary design, environmental study, and right-of-way to replace the Five Mile Road overpass over Interstate 84, widen the bridge to four lanes, and widen Five Mile Road to five lanes with enhanced bicycle and pedestrian facilities. (2025)	\$4,252,000	23095	\$4,512,000
6	Construction is long-term funded.			

Priority Ranking	Project and Brief Description	Estimated Cost (2022 Dollars)	Key Number	Cost in Year of Expenditure
n/a	Indiana and Orchard Shared Roadway, Canyon County - add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road. (2024)	\$5,552,000	22602	\$5,776,000
6	Interstate 84			
n/a	State Highway 44 (Exit 25) Westbound Ramp Improvements, Canyon County – widen the westbound Interstate 84 off-ramp at State Highway 44 (Exit 25) to reestablish uniform shoulder width, install a traffic signal and queue detection on the westbound off- ramp, and excavate the slope to improve sight		23099	
n/a	distance. (2022) <i>\$1,706,000</i> Interstate 84 and State Highway 44 Interchange – design to replace interchange. (2023) <i>\$1,225,000</i>		23188	
n/a	Construction is long-term funded.			
n/a	State Highway 44 (Exit 25) to Centennial Way (Exit 27) – corridor study to determine what improvements are needed to address safety and mobility. (2022-2024) \$3,700,000		23341	
6	Centennial Way (Exit 27) to Franklin Road (Exit 29) – reconstruct existing lanes, add one lane per direction, add westbound auxiliary lane from Centennial Way (Exit 27) to 10th Avenue (Exit 28), add auxiliary lanes in both directions from 10th Avenue (Exit 28) to Franklin Road (Exit 29), reconstruct 10th Avenue (Exit 28) and other minor changes to on and off ramps. (2023) <i>\$121,200,000</i>	\$127,455,000	23437	\$131,684,000
n/a	Meridian Road (Exit 44) to Eagle Road (Exit 46) – evaluate adding an auxiliary lane between the Meridian Road (Exit 44) and Eagle Road (Exit 46) interchanges in Meridian, including an additional lane and shoulder on the eastbound on-ramp at Meridian Road and the eastbound off-ramp at Eagle Road. Work includes all studies and design work necessary. Traffic patterns on Interstate 84 from Meridian Road to the WYE interchange in the City of Boise will also be studied. (2022) \$1,330,000		23456	
n/a	Construction is TBD per study outcomes. Interstate 84 Interchange Modification			
n/a	Report - complete all requirements that will allow approvals of a future southern connection to the Interstate 84 and future State Highway 16 Interchange in Nampa. (2023-2024)	\$405,000	NEW	\$405,000
n/a	Karcher Road and Franklin Boulevard Intersection, Nampa – install a roundabout at the intersection of Karcher Road and Franklin Boulevard. (2022)	\$3,705,000	22102	\$3,705,000
n/a	Lake Hazel Road	\$28,506,000		\$30,203,000

Priority Ranking	Project and Brief Description	Estimated Cost (2022 Dollars)	Key Number	Cost in Year of Expenditure
n/a	Lake Hazel Road and Eagle Road Intersection – signalize the intersection and widen the west leg to three lanes, east and south legs to four lanes, and north leg to five lanes. Project includes enhanced bicycle and pedestrian facilities and intersection lighting. (2024) \$8,317,000		IN216-01	
n/a	Eagle Road to Cloverdale Road – widen to five lanes with enhanced bicycle and pedestrian facilities. (2026) <i>\$12,948,000</i>		RD209-18	
n/a	Cloverdale Road to Five Mile Road – right-of- way acquisition for future five-lane widening and enhanced bicycle and pedestrian facilities. (2023) <i>\$1,325,000</i>		RD207-29	
n/a	Construction is long-term funded.			
n/a	Five Mile Road to Maple Grove Road – design and right-of-way acquisition for future five-lane widening and enhanced bicycle and pedestrian facilities. (2024-2025) <i>\$667,000</i>		RD207-30	
n/a	Construction is long-term funded.			
n/a	Lake Hazel Road and Maple Grove Road Intersection – widen intersection to six lanes on Lake Hazel Road and four lanes on Maple Grove Road. (2024) \$4,913,000		IN205-69	
n/a	Maple Grove Road to Cole Road – design for future five-lane widening and enhanced bicycle and pedestrian facilities. (2026) <i>\$336,000</i>		RD216-05	
n/a	Right-of-way and construction are long-term funded.			
n/a	Linder Road			
n/a	Overland Road to Franklin Road – design for future five lane widening and a new four lane overpass over Interstate 84 in the City of Meridian. Project includes enhanced bicycle and pedestrian facilities. (2022-2023) <i>\$200,000</i>		RC0207	
n/a	Right-of-way and construction are long-term funded.			
n/a	Cherry Lane to Ustick Road – design and partial right-of-way acquisition for five-lane widening. Project includes enhanced bicycle and pedestrian facilities. (2025-2026) <i>\$1,050,000</i>	\$15,011,000	RD209-15	\$17,389,000
n/a	Construction is long-term funded.			\$17,369,000
n/a	US Highway 20/26 (Chinden Boulevard) to State Highway 44 South Phase – design and right-of-way acquisition for future five-lane widening with enhanced bicycle and pedestrian facilities. (2024-2026) <i>\$3,057,000</i>		RD207-19	
n/a	Construction is long-term funded.			
n/a	State Highway 44 to Floating Feather Road – widen to five lanes, with enhanced bicycle and pedestrian facilities and a multi-lane roundabout at Linder Road and Floating Feather Road. (2026) \$11,829,000		RD209-28 and IN217-03	

Priority Ranking	Project and Brief Description	Estimated Cost (2022 Dollars)	Key Number	Cost in Year of Expenditure
n/a	Meridian Road Extension and Railroad Overpass – conduct a planning and environmental linkages (PEL) study for the realignment of State Highway 69 (Meridian Road) and Kuna Road intersection and the extension of Meridian Road south to Kuna Mora Road, including overpasses over the Union Pacific Rail and Indian Creek, in the City of Kuna. (2022)	\$300,000	KUN01	\$300,000
n/a	Construction is long-term funded.			
n/a	Old Highway 30, Plymouth Street Bridge, Caldwell – environmental study, design and right-of-way acquisition to replace one-lane bridge with a new two-lane structure (2024)	\$3,485,000	13494	\$3,626,000
n/a	Construction is long-term funded. Orchard Street Realignment, Gowen Road to			
n/a	Victory Road – realign/widen Orchard Street to five lanes with enhanced bicycle and pedestrian facilities. (2026-2027)	\$22,434,000	RD207-01	\$23,807,000
n/a	Pathway, Canyon Street Pathway, South State Street to West Roosevelt Avenue - construct a 12-foot pathway in the center of the alley connecting to a 10-foot pathway traversing along the eastern boundary of Centennial Elementary School (an extension of South State Street) in Nampa. (2026)	\$871,000	23917	\$881,000
n/a	Pathway, Federal Way and Broadway Avenue – design and right-of-way acquisition a multi-use pathway in the City of Boise. (2026)	\$199,000	23307	\$215,000
n/a	Construction is long-term funded.			
n/a	Pathway, Garden Street Multi-Use Pathway, Cassia Park to Albion Street – construct a multi-use pathway in the City of Boise. (2024)	\$1,891,000	23324	\$1,967,000
n/a	Pathway, Rail with Trail – construct a multi-use pathway in the City of Meridian. (2024)	\$724,000	13918	\$753,000
n/a	Pedestrian Improvements, State Highway 55, Bristol Heights to US Highway 20/26 (Chinden Boulevard) – design a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road) in Boise. (2025)	\$65,000	22931	\$69,000
n/a	Construction is long-term funded. Pedestrian Improvements, State Highway 55,			
n/a	McMillan to Bristol Heights – design a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road) in Boise. (2025)	\$332,000	ORN23685	\$352,000
n/a	Construction is long-term funded.			
n/a n/a	Pedestrian Improvements, State Highway 55 (Eagle Road), Franklin Road to Pine Avenue – design and right-of-way for future widening of existing pathway on east side of State Highway 55 in the City of Meridian. (2026) <i>Construction is long-term funded</i> .	\$188,000	20542	\$203,000

Priority Ranking	Project and Brief Description	Estimated Cost (2022 Dollars)	Key Number	Cost in Year of Expenditure
n/a	Pedestrian Improvements, US Highway 20/26 (Chinden Boulevard) at 43rd Street – install a pedestrian hybrid beacon-controlled crossing in the City of Garden City. (2023)	\$307,000	20549	\$313,000
n/a	Reconnecting Accessibility and Improving Safety and Equity, Nampa - design multi-modal improvements for accessibility, safety, and equity in North Nampa (2023)	\$6,250,000	NEW	\$6,250,000
n/a	Construction is unfunded.			
n/a	Southern Connection to Interstate 84 at State Highway 16 Interchange – corridor study to determine needs and weigh options for a connection to local roads between McDermott Road and Robinson Road. (2022)	\$200,000	NAM02	\$200,000
2	State Highway 16			
2	Interstate 84 to US Highway 20/26 – Phase 3 construction of interchanges. (2025) \$220,500,000		20788	
n/a	Interstate 84 to Franklin Road, Nampa – construction at Phase 2 design level (at-grade intersections). (2023) <i>\$52,122,000</i>		23410	
n/a	Franklin Road to Ustick Road, Canyon County – construction at Phase 2 design level (at-grade intersections). (2024/2026)	\$428,806,000	23409	\$449,044,000
n/a	\$74,129,000 Ustick Road to US Highway 20/26 and State Highway 44, Ada County – construction at Phase 2 design level (at-grade intersections). (2023) \$79,055,000		23408	
n/a	State Highway 44 to Junction State Highway 52 in the City of Emmett– environmental reevaluation. (2023) \$3,000,000		23175	
n/a	State Highway 44 (State Street)			
n/a	Star Road to State Highway 16, Ada County – widen to four travel lanes. (2026) \$12,421,000	\$20,464,000	20574	\$21,649,000
n/a	State Highway 16 (Emmett Highway) to Linder Road – widen to four travel lanes. (2023) \$8,043,000		20266	
5	 State Highway 44, Study (PEL and NEPA), Interstate 84 (Exit 25) to Star Road – conduct a Planning and Environmental Linkages (PEL) and National Environmental Policy Act (NEPA) study to evaluate the environmental impacts of widening or realigning State Highway 44 between Interstate 84 and Star Road in Canyon County. (2023) Study identified in priority #5 (unfunded) 	\$3,000,000	23630	\$3,000,000
n/a	roadway project for State Highway 44. State Highway 45 and Locust Lane Intersection – purchase right-of-way for a traffic	\$767,000	22717	\$782,000
	signal. (2023)	+,	,	Ţ, CL,000

Priority Ranking	Project and Brief Description	Estimated Cost (2022 Dollars)	Key Number	Cost in Year of Expenditure
n/a	State Highway 45 National Environmental Policy Act (NEPA) Study - complete study to determine the preferred realignment option of State Highway 45 in the City of Nampa. (2023- 2024)	\$605,000	NEW	\$605,000
n/a	State Highway 55 (Karcher Road)			
n/a	Pear Lane to Farmway Road – design and right-of-way acquisition for future widening. (2026) <i>\$38,400,000</i>		23335	
n/a	Construction is long-term funded.			
n/a	Farmway Road to Middleton Road – design, right-of-way acquisition, and construction to widen to four travel lanes. (2024) \$175,800,000	\$248,600,000	22715	\$259,556,000
n/a	West of Caldwell-Nampa Boulevard to Karcher Road (Exit 33) Westbound Loop Off Ramp – add a free-running right turn lane on the westbound off-ramp and continue the new lane across Interstate 84 and the Union Pacific Railroad/Indian Creek structure through the Caldwell-Nampa Boulevard. (2023) \$34,400,000		23336	
,	State Street and Pierce Park Lane	\$9,131,000		+0.004.000
n/a	Intersection - intersection improvements and widening from Hertford Way to Ellens Ferry Drive (2026).	1-, -,	IN210-03	\$9,884,000
n/a	State Street Transit Service			
n/a	State Highway 44 (Bogart Lane) to downtown Boise – construct transit, pedestrian, and bicycle facilities including accessible bus stops, on-route charging, realtime bus arrival displays, ticketing machines, lighting, a multiuse pathway, wheelchair ramps and access, and bicycle and additional street crossings. (2023)	\$10,571,000	23179	\$10,571,000
1	US Highway 20/26 (Chinden Boulevard)			
n/a	Interstate 84 to Middleton Road – widen to six lanes, including a continuous median traffic separator with U-turn opportunities, and two additional traffic signals. (2024) <i>\$40,005,000</i>	\$286,963,000	22165	\$298,282,000
1	Middleton Road to Star Road – design, right- of-way acquisition, and construction to widen to four lanes with center turn lane. (2024) \$233,514,000		23337	
n/a	Phyllis Canal Bridge to State Highway 16 – widen to four lanes and add bicycle and pedestrian facilities. (2023) <i>\$13,444,000</i>		20367	
n/a	Ustick Road			
n/a	Star Road to McDermott Road – design for future widening to five lanes and enhanced bicycle and pedestrian facilities. (2026) \$451,000	\$12,527,000	203719	\$13,052,000
n/a	<i>Construction is long-term funded.</i>			

Priority Ranking	Project and Brief Description	Estimated Cost (2022 Dollars)	Key Number	Cost in Year of Expenditure
n/a	Black Cat Road to Ten Mile Road – widen to five lanes and construct enhanced bicycle and pedestrian facilities. (2024) <i>\$4,686,000</i>		200919	
n/a	Ten Mile Road to Linder Road – widen to five lanes with curb, gutter, sidewalk, and level three bicycle facility. (2024) <i>\$7,390,000</i>		RD207-24	
n/a	Western Heritage Byway, Swan Falls Road, ACHD - add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway. (2025)	\$4,916,000	22600	\$5,217,000
	Total Budgeted Regional Capital Projects	<u>\$1,279,462,000</u>		<u>\$1,340,043,000</u>

ⁱ This table shows all transportation projects using federal funds, as well as regional capital transportation projects regardless of funding source programmed (budgeted) for construction between FY2022 and FY2026 on Interstate 84, state highways, and principal arterials. This information is from the FY2022-2028 Idaho Transportation Investment Program, Ada County Highway District's FY2022-2026 Integrated Five-Year Work Plan and the 2020-2040 Capital Improvements Plan, City of Nampa's Streets Capital Improvement Plan 2021-2029, Nampa Highway District's FY2022-2026 Five-Year Work Plan, and information provided by the City of Caldwell.

Long-Term Funded Regional Transportation Projects FY2027 – 2050ⁱ Alphabetical order

Public Transportation

Priority Ranking	Regional Public Transportation Project and Brief Description	Estimated Cost (2022 Dollars) ⁱⁱ	Year of Expenditure	Cost in Year of Expenditure
n/a	Valley Regional Transit – premium route improvements serving State Street, Fairview Avenue, and Vista Avenue. Inter-county improvements serving the Boise Airport and Micron. Route restructuring on Boise's west and central bench. New service to the City of Kuna and Gowen Road.	N/A	2023-2050	\$166,977,000
	* Capital and operating costs will be provided upon approval of Valley Regional Transit's Transit Development Plan			
Total Lo Projects	ng-Term Funded Public Transportation	N/A		\$166,977,000

State Roadway System

Priority Ranking	Regional State System Projects and Brief Descriptions	Estimated Cost (2022 Dollars) [®]	Year of Expenditure	Cost in Year of Expenditure
	Interstate 84 (Canyon County) State Highway 44 (Exit 25) – replace the bridge at current design standards. (2028)	\$15,300,000	2027-2030	\$17,913,000
n/a	Westbound ramp improvements (Key #23099) and preliminary engineering (Key #23188) are short-term budgeted and not included in the long- term cost estimate.			
n/a	State Highway 45 and Locust Lane Intersection – install a traffic signal.	\$1,789,000	2027	\$2,014,000
ny a	Right-of-way is short-term budgeted and not included in long-term cost estimate.			
- /-	State Highway 55 (Karcher Road) Pear Lane to 10th Avenue – right-of-way acquisition and widen to four travel lanes.	\$90,000,000	2027-2030	\$105,368,000
n/a	Preliminary engineering, design, and partial right- of-way are short-term budgeted and not included in the long-term cost estimate. (Key# 23335)			
3	US Highway 20/26, Middleton Road to State Highway 55 (Eagle Road) Ultimate	\$206,000,000		\$416,322,000
n/a	Middleton Road to State Highway 16 - widen to six travel lanes (\$158,000,000)		2041-2045	
3	State Highway 16 to State Highway 55 (Eagle Road) - widen to six travel lanes. (\$48,000,000)		2036-2040	
Total Lo	ong-Term Funded State System Projects	\$313,089,000		\$541,617,000

Cost estimates from various available resources including but not limited to recent project bid estimates, work programs, capital improvement plans and / or provided by the agency. Costs are represented in 2022 dollars. A 2% inflation rate was applied for years 2022 to 2026 and 4% for 2027 and beyond. Costs do not include environmental clearances. Costs are subject to change.

Priority Ranking	Regional Local System Projects and Brief Descriptions	Estimated Cost (2022 Dollars) ⁱⁱ	Year of Expenditure	Cost in Year of Expenditure
n/a	Amity Road, Kings Road to McDermott Road – widen to five lanes.	\$16,710,000	2036-2040	\$28,959,000
n/a	Emerald Street, Five Mile Road to Curtis Road – widen to five lanes including the Interstate 184 overpass.	\$31,010,000	2041-2045	\$65,384,000
ny a	<i>The overpass portion of this project to be done in coordination with the Idaho Transportation Department (ITD).</i>			
	Fairview Avenue Meridian Road to Locust Grove Road – widen to seven lanes.	\$29,180,000		\$55,346,000
n/a	Locust Grove Road to State Highway 55 (Eagle Road) - widen to seven lanes is short- term budgeted and not included in the long- term cost estimate. (Key #RC133)		2036-2040	
	State Highway 55 (Eagle Road) to Five Mile Road – widen to seven lanes.		2036-2040	
	Five Mile Road to Cole Road – widen to seven lanes.		2041-2050	
6	Five Mile Road and Overpass, Overland Road to Franklin Road – widen to five lanes including the Interstate 84 overpass. Project to be done in coordination with the Idaho Transportation Department (ITD).	\$17,784,000	2027-2030	\$20,821,000
	<i>Preliminary design and right-of-way are short- term budgeted and not included in the long-term cost estimate. (Key #23095)</i>			
	Franklin Boulevard, Birch Lane to US Highway 20/26 – widen to five lanes.	\$34,700,000		\$67,580,000
n/a	Franklin Boulevard and Karcher Road intersection is short-term budgeted and not included in the long-term cost estimate. (Key #22102)		2036-2040	
	<i>Franklin Boulevard and US Highway 20/26 intersection cost estimate is accounted for in the US Highway 20/26, Middleton Road to Star Road project.</i>		2041-2045	
	Franklin Road, State Highway 16 Alignment to Black Cat Road – widen to five lanes.	\$13,332,000	2027-2030	\$15,609,000
n/a	Design of Franklin Road, McDermott Road to Black Cat Road is short-term budgeted and not included in the long-term cost estimate.			
	Sections of Franklin Road will be widened as part of the State Highway 16 Phase 2 short-term budgeted project. Key #23410.			
n/a	Greenhurst Road, Middleton Road to Midland Road – widen to three lanes.	\$5,200,000	2046-2050	\$13,339,000
	Happy Valley Road	\$22,360,000		\$53,734,000
n/a	Locust Lane to Airport Road – widen to three lanes.		2046-2050	
	Airport Road to Stamm Lane – widen to three lanes.		2026-2030	

Priority Ranking	Regional Local System Projects and Brief Descriptions	Estimated Cost (2022 Dollars) ["]	Year of Expenditure	Cost in Year of Expenditure
n/a	Idaho Center Boulevard, Birch Lane to Ustick Road – widen to five lanes.	\$11,820,000	2036-2040	\$20,484,000
	Lake Hazel Road State Highway 69 to Locust Grove Road – widen to five lanes.	\$69,326,000	2036-2040	\$105,294,000
	Cloverdale Road to Orchard Street Extension West – widen to five lanes.		2027-2030	
	Orchard Street Extension West to Eisenman Road – construct a new five- lane road.		2036-2040	
~ / ~	Locust Grove Road to Eagle Road is short-term budgeted and not included in the long-term cost estimate.			
n/a	<i>Eagle Road to Cloverdale Road – widen to five lanes is short-term budgeted and not included in the long-term cost estimate. (ACHD Project #RD209-18)</i>			
	Cloverdale Road to Five Mile Road – design and right-of-way are short-term budgeted and not included in the long-term cost estimate. (ACHD Project #RD207-29)			
	Five Mile Road to Maple Grove Road – design and right-of-way are short-term budgeted and not included in the long-term cost estimate. (ACHD Project #RD207-30)			
	Maple Grove Road to Cole Road – design is short- term funded. (ACHD Project #RD216-05)			
n/a	Lake Lowell Avenue, Midway Road to Midland Boulevard – widen to three lanes.	\$10,400,000	2036-2040	\$18,023,000
	Linder Road and Overpass Overland Road to Franklin Road – widen to five lanes including the Interstate 84 overpass. Project to be done in coordination with the Idaho Transportation Department (ITD).	\$49,963,000	2036-2040	\$80,126,000
n/a	Overland Road to Franklin Road and the Overpass – design is short-term budgeted and not included in the long-term cost			
.,, .	estimate. (ACHD Project #RC0207) Pine Avenue to Ustick Road – widen to three lanes.		2046-2050	
	US Highway 20/26 to State Highway 44 – widen to five lanes including the Boise River Bridges.		2027-2030	
	US Highway 20/26 to State Highway 44 – south phase design and right-of-way are short-term funded. (ACHD Project #RD207-19)		2027 2050	
	Cherry Lane to Ustick Road – design is short-term budgeted and not included in the long-term cost estimate. (ACHD Project #RD209-15). Pine Avenue to Ustick Road - widen to five lanes is unfunded.			
n/a	Lone Star Road, Midway Road to 7 th Street South – widen to three lanes.	\$9,320,000	2036-2040	\$16,152,000

Priority Ranking	Regional Local System Projects and Brief Descriptions	Estimated Cost (2022 Dollars) ⁱⁱ	Year of Expenditure	Cost in Year of Expenditure
n/a	Meridian Road Extension and Railroad Overpass, Kuna Road to State Highway 69 (Meridian Road) – construct a new three-lane road including railroad overpass.	\$18,950,000	2036-2040	\$32,841,000
	A planning and environmental linkages (PEL) study is short-term budgeted and not included in the long-term cost estimate it extends the project area to Kuna-Mora Road. (Key #KUN01)			
9	Middleton Road, Greenhurst Road to Caldwell-Nampa Boulevard – widen to five lanes.	\$42,530,000	2036-2040	\$73,705,000
n/a	Midland Boulevard, Greenhurst Road to Orchard Avenue – widen to five lanes.	\$25,880,000	2036-2040	\$44,850,000
n/a	Northside Boulevard Karcher Road to Ustick Road – widen to five lanes.	\$36,750,000	2027-2030	\$47,686,000
ny a	Ustick Road to US Highway 20/26 – widen to five lanes.		2031-2035	
	Northside Boulevard and Cherry Lane intersection is short-term budgeted and not included in the long-term cost estimate.			
n/a	Old Highway 30, Plymouth Street Bridge, Caldwell – replace one-lane bridge with a new two-lane structure (2027).	\$19,589,000	2027	\$22,052,000
	Old Highway 30, Plymouth Street Bridge study, design, and right-of-way are short-term budgeted and not included in long-term cost estimate.			
	Orchard Street Extension West, Lake Hazel Road to Gowen Road – widen to five lanes.	\$19,520,000	2036-2040	\$33,828,000
n/a	Gowen Road, Orchard Street to Pleasant Valley Road – widen to five lanes. Gowen Road is a minor arterial but part of the overall Orchard Street realignment project.		2031-2035	
	Gowen Road to Victory Road – realign/widen Orchard Street to five lanes is short-term budgeted and not included in the long-term cost estimate. (ACHD Project #201399)			
	Overland Road, McDermott Road to Ten Mile Road McDermott Road to Black Cat Road -	\$11,710,000	2026-2040	\$20,294,000
n/a	construct a new three-lane road. Black Cat Road to Ten Mile Road – widen to three lanes.			
	Connects to Airport Road in Canyon County. Airport Road, Robinson Boulevard to McDermott Road – widen to 3 lanes is unfunded.			
n/a	Overland Road, Locust Grove Road to Cole Road – widen to seven lanes.	\$36,120,000	2046-2050	\$92,658,000

Priority Ranking	Regional Local System Projects and Brief Descriptions	Estimated Cost (2022 Dollars) ⁱⁱ	Year of Expenditure	Cost in Year of Expenditure
	Stamm Lane	\$10,510,000	2027-2030	\$12,305,000
7	Garrity Boulevard to Happy Valley Road – widen to five lanes. Happy Valley Road to Robinson Boulevard – widen to three lanes.			
	Stamm Lane and Garrity Boulevard intersection is short-term budgeted; preliminary engineering (2022), right-of-way (2023), and construction (2027). (Key #22712) Total cost \$1,971,000 (not included in long-term cost estimate).			
n/a	State Street, State Highway 44 (Glenwood Street) to 27 th Street – widen to seven lanes consistent with Transit and Traffic Operational Plan.	\$21,800,000	2031-2035	\$31,052,000
	State Street and Pierce Park Lane intersection and associated roadway widening are short-term budgeted and not included in the long-term cost estimate.			
n/a	Ten Mile Road, Amity Road to Victory Road – widen to five lanes.	\$6,010,000	2031-2035	\$8,561,000
n/a	Ustick Road, Aviation Way to Midland Boulevard – widen to five lanes.	\$15,594,000	2027-2030	\$18,257,000
	Sections of Ustick Road between Aviation Way and Midland Boulevard are currently five lanes.			
	Ustick Road, Star Road to Black Cat Road – widen to five lanes.	\$12,810,000	2027-2030	\$14,997,000
n/a	Sections of Ustick Road will be widened as part of the State Highway 16 Phase 2 short-term budgeted project. (Key #23410) Star Road to McDermott Road design is short-term funded (ACHD Project #203719).			
	Black Cat Road to Ten Mile Road and Ten Mile Road to Linder Road – widen to five lanes are short-term budgeted and not included in the long-term cost estimate. (ACHD Projects #200919 and #RD207-24)			
	Total Long-Term Funded Local System Capital Projects			\$1,015,341,000

Regional Pathways

Priority	al Pathways Regional Pathway Projects and Brief	Estimated Cost	Year of	Cost in Year of
Ranking	Descriptions	(2022 Dollars)	Expenditure	Expenditure
n/a	Access to Opportunity, Boise and Garden City - improvements to sidewalks and roadways to maintain existing system and provide better access. Segments include: Allumbaugh Street from Fairview Avenue to Northview Street, Kent Lane from Chinden Boulevard to Alworth Street, and Fairview Avenue from Cole Road to the Greenbelt. Design is short-term budgeted and not included in the long-term cost estimate (Key #ORN23833)	\$14,388,000	2027-2030	\$16,845,000
n/a	Grimes City Pathway Extension (Nampa), McDonagh Park to Birch Elementary – extend the pathway by one-half mile of 12-foot asphalt including lighting and crosswalk improvements. (Key #23025)	\$391,000	2027	\$440,000
n/a	Pathway, Federal Way and Broadway Avenue – construct a 10-foot separated, concrete multi-use pathway at the interchange of Broadway Avenue (US Highway 20/26) and Federal Way in Boise.	\$1,141,000	2027	\$1,284,000
	<i>Preliminary engineering is short-term budgeted and not included in the long-term cost estimate. (Key #23307)</i>			
n/a	Pedestrian Improvements, State Highway 55 (Eagle Road), Franklin Road to Pine Avenue – widen existing pathway to ten feet on east side of State Highway 55 in the City of Meridian. (2027)	\$430,000	2027	\$484,000
	<i>Design and right-of-way are short-term budgeted and not included in the long-term costs estimate. (Key #20542)</i>			
n/a	Pedestrian Improvements, State Highway 55 (Eagle Road), McMillan Road to Bristol Heights – construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road) in the City of Boise. (Key #ORN23685)	\$687,000	2027	\$773,000
	Design and ROW are short-term budgeted (Key #ORN23685)			
n/a	Pedestrian Improvements, State Highway 55, Bristol Heights to US Highway 20/26 (Chinden Boulevard) – construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road) in Boise Design is short-term budgeted and not included in the long-term cost estimate. (Key #22931)	\$297,000	2027	\$334,000

Regional Pathways

Priority Ranking	Regional Pathway Projects and Brief Descriptions	Estimated Cost (2022 Dollars) [®]	Year of Expenditure	Cost in Year of Expenditure
n/a	Pedestrian Improvements and Widening, Montana Ave, Caldwell - construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue. Project includes pedestrian crossings and rectangular rapid flashing beacons. (Key #22018)	\$585,000	2027	\$659,000
Total Lo	ng-Term Funded Pathway Projects	\$17,919,000		\$20,819,000

ⁱ Capital projects on Interstate 84, state highways, principal arterials, and/or using federal funds. ⁱⁱ Cost estimates from various available resources including but not limited to recent project bid estimates, work programs, capital improvement plans and / or provided by the agency. Costs are represented in 2022 dollars. A 2% inflation rate was applied for years 2022-2026 and 4% for 2027 and beyond. Costs do not include environmental clearances. Costs are subject to change.